

ORDINANCE NO. 12-23-01

AN ORDINANCE TO MAKE ADDITIONAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF KIRTLAND HILLS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023, AND DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF KIRTLAND HILLS, LAKE COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and other expenditures of the Village of Kirtland Hills during the fiscal year ending December 31, 2023, the following sums be and they hereby are set aside and appropriated as follows:

SECTION 4. That there be appropriated from the General Fund:

Security of
Persons and Property

<u>Current Personnel</u>	<u>Current Other</u>	<u>Current Total</u>
767,110	625,277	1,392,387
<u>Amended Personnel</u>	<u>Amended Other</u>	<u>Amended Total</u>
770,000	625,000	1,395,000

Public Health Service	(no change)	0	24,000	25,000
Leisure Time Activities	(no change)	0	500	1,100
Basic Utility Services	(no change)			

<u>Current Personnel</u>	<u>Current Other</u>	<u>Current Total</u>
	81,000	81,000

Transportation

<u>Current Personnel</u>	<u>Current Other</u>	<u>Current Total</u>
83,104	160,618	243,722
<u>Amended Personnel</u>	<u>Amended Other</u>	<u>Amended Total</u>
97,000	146,000	243,000

General Government

	<u>Current Personnel</u> 94,778	<u>Current Other</u> 452,364	<u>Current Total</u> 547,142
	<u>Amended Personnel</u> 96,000	<u>Amended Other</u> 460,000	<u>Amended Total</u> 556,000
Total General Fund			\$2,301,100

SECTION 5. That there be appropriated from the Capital Expense Fund:

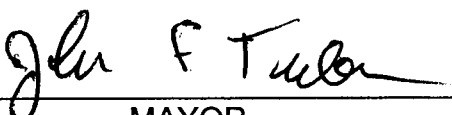
	<u>Current Personnel</u>	<u>Current Other</u> 577,726	<u>Current Total</u> 577,726
	<u>Amended Personnel</u>	<u>Amended Other</u> 600,000	<u>Amended Total</u> 600,000

SECTION 7. That the Village Clerk-Treasurer is hereby authorized to draw her warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefor.

SECTION 8. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal actions were in meetings open to the public, in accordance with all legal requirements.

SECTION 9. That this Ordinance is declared to be and is passed as an emergency measure necessary for the immediate preservation of the peace, health, safety and welfare of the said Village, and so as to provide sufficient funds for the operation of the Village, and, therefore, this Ordinance shall take effect and be in force from and after its passage.

PASSED: December 18 2023



 MAYOR

ATTEST:

Ben Schuber