

**ORDINANCE NO. 12-24-02**

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF KIRTLAND HILLS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, AND DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF KIRTLAND HILLS, LAKE COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and other expenditures of the Village of Kirtland Hills during the fiscal year ending December 31, 2025, the following sums be and they hereby are set aside and appropriated as follows:

SECTION 2. That there be appropriated from the General Fund:

	<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
Security of Persons and Property	\$840,000	\$690,000	\$1,530,000
Public Health Service	0	26,000	26,000
Leisure Time Activities	0	1,000	1,000
Garbage Collection	0	86,000	86,000
Transportation	102,000	155,000	257,000
General Government	104,000	506,000	<u>610,000</u>
<b>TOTAL EXPENSE GENERAL FUND</b>			<u><b>\$2,510,000</b></u>

SECTION 3. That there be appropriated from the State Route Repair Fund:

	<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
	0	5,000	5,000

SECTION 4. That there be appropriated from the Street Repair Fund:

	<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
	310,000	0	312,000

SECTION 5. That there be appropriated from the Municipal License Tax Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	11,500	13,000

SECTION 6. That there be appropriated from the Police Pension Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	30,200	30,200

SECTION 7. That there be appropriated from the Drunk Driving Enforcement and Education Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	2,000	2,000

SECTION 8. That there be appropriated from the Capital Improvement Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	772,000	772,000

SECTION 9. That there be appropriated from the Felony Drug Fine Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	2,500	2,500

SECTION 10. That there be appropriated from the Law Enforcement Trust Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	10,000	10,000

SECTION 11. That there be appropriated from the NOPEC Energized Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	500	500

SECTION 12. That there be appropriated from the River Oaks Bridge Maintenance Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	0	0

SECTION 13. Continuing Professional Education CPT Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	5,000	5,000

SECTION 14. Law Enforcement Assistance Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	2,000	2,000

SECTION 15. Federal Equitable Sharing Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	10,000	10,000

SECTION 14. That there be appropriated from the American Rescue Plan Act Fund:

<u>Personal Services</u>	<u>Other</u>	<u>Total</u>
0	0	0

SECTION 13. That the Village Treasurer is hereby authorized to draw her warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefor.

SECTION 14. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal actions were in meetings open to the public, in accordance with all legal requirements.

SECTION 15. That this Ordinance is declared to be and is passed as an emergency measure necessary for the immediate preservation of the peace, health, safety and welfare of the said Village, and so as to provide sufficient funds for the operation of the Village, and, therefore, this Ordinance shall take effect and be in force from and after its passage.

PASSED: December 16 2024

Joel Tubolin  
MAYOR

ATTEST: Berrie Schraab